

Report subject	Integrated Care Partnership Strategy Update
Meeting date	9 June 2022
Status	Public Report
Executive summary	<p>The purpose of the presentation is to provide the Board with:</p> <ul style="list-style-type: none"> • An overview of the requirements of the Integrated Care Strategy and the opportunities this will bring for integration, collaboration and to do things differently in Dorset • Provide an update on the approach being taken to develop the strategy and the progress made to date • Update the Board on the role Health and Wellbeing Boards will play in contributing to priorities in the strategy; • Seek support from the Board to the approach and continued engagement.
Recommendations	<p>It is RECOMMENDED that:</p> <ul style="list-style-type: none"> • Members support the update on the approach and development of the ICP Strategy; • Support the proposed joint development session in July with Dorset Health and Wellbeing Board to sign off on the Joint Strategic Needs Assessment, and consider how the Boards will work with the ICS going forwards.
Reason for recommendations	As strategic leaders, Health and Wellbeing Boards play a crucial part in developing the Integrated Care Strategy, which should be founded on strong place-based priorities.

Portfolio Holder(s):	Councillor Karen Rampton, Portfolio holder for People and Homes
Corporate Director	Sam Crowe, Director of Public Health
Contributors	Rebecca Kendall, head of policy and strategy, Dorset CCG
Wards	All Wards
Classification	For Recommendation

Background

- 1.1 Integrated Care Systems are required to develop and agree an Integrated Care Strategy for improving health care, social care and public health across the whole population including tackling wider determinants of health.
- 1.2 This strategy is required by December 2022 and will be approved by the Health and Wellbeing Boards. The Integrated Care Board is required to have regard to the strategy and set out within its 5-year plan how it will support the delivery of the strategy. Further guidance on the ICP strategy is expected from Department of Health and Social Care in July 2022.
- 1.3 This report updates Board members on:
 - Approach and principles to the developing the strategy
 - Progress to date
 - Timeline
 - Next Steps

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Approach to developing the strategy

- 2.1 The proposal for developing the Integrated Care Strategy was approved by the System Partnership Board on 10 February 2022. This proposal highlighted some principles for how we work in developing a strategy:
 - Recognising the process as an opportunity to do things differently

- Importance of basing priorities on population needs and insights
- Developing a vision for Dorset with aligned priorities and outcomes
- Co-designed with communities, employees and partners
- Getting it right rather than doing it quickly
- Continuous review, engagement and refresh, aiming for a live strategy, not something done once and 'left on a shelf'.

Progress to date

- 2.2 A working group from across voluntary, community and social enterprise infrastructure organisations, both Councils, public health and Dorset CCG has been established with Sam Crowe, Director of Public Health as SRO. Three workstreams have been agreed:
- Research insights - summarising the Joint Strategic Needs Assessment and population health insights, understanding opportunities (Paul Iggulden)
 - Engagement insights - public, service users and employees (Kirsty Hillier)
 - Systems Leadership - leadership engagement, design and development, governance (Sam Crowe)
- 2.3 A workshop has been held to further develop timelines, resource requirements, strategy purpose and content and alignment of plans for the cultural programme to that of the strategy.

Research

- 2.4 JSNA engagement continues through our two Health and Wellbeing Boards, with a joint development session planned for July to collate the current position in each 'place' and identify potential opportunities to work differently. The output will be expected to identify population health outcomes and inequalities priorities, health and care pathway opportunities, and areas where integration and transformation could make a real difference to outcomes and experience.

Engagement

- 2.5 Public and patients' engagement plans have been developed, focusing on '100 Conversations'. From June 2022, over 6 months, we plan to interview more than 100 people from all walks of life to understand the 'story in Dorset' and what it means to people to 'live their best life'. We are seeking wide representation across geography, age, sex, protected characteristics, deprived communities, minority communities and disability groups.

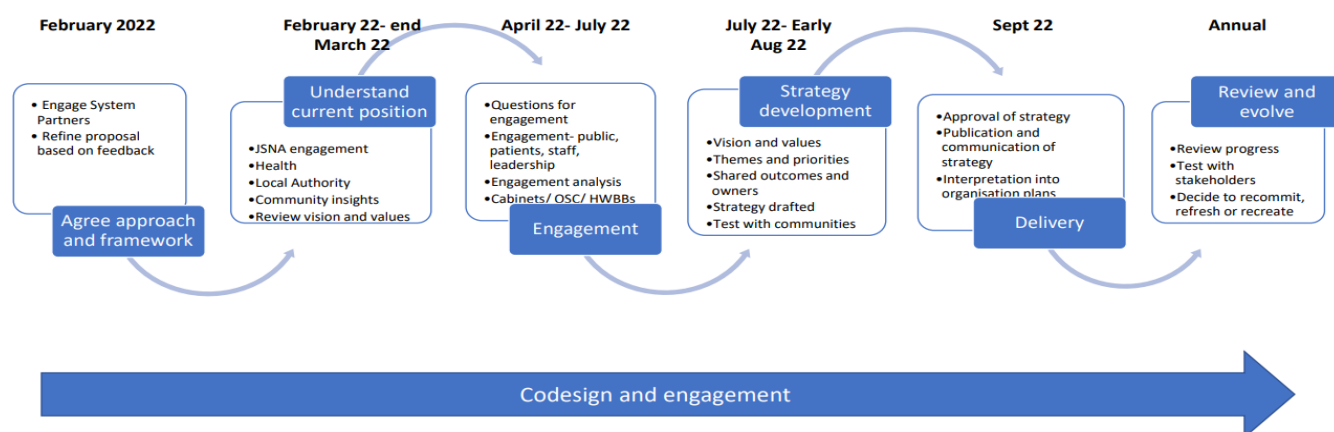
- 2.6 Working together with engagement champions from across the ICS and recruiting additional ones from the community and voluntary sector, we will create a team of 40 interviewers who will receive training and guidance from [Point of Care Foundation](#) in interviewing techniques. All interviewers will be supported throughout the process by colleagues and have access to pastoral care. After every 10 interviews, there will be a feedback/ debrief session where we will identify themes and test these back with wider audiences.
- 2.7 This approach will enable us to build future capacity and skills within our organisations. The engagement team is also considering options for using a digital platform to support continuous engagement, which will may require funding in the medium term. In the first year of the strategy, we are planning to use BCP Council's existing community engagement platform, Bang the Table.

Leadership and system engagement

- 2.8 A programme of leadership engagement meetings are underway (**see Appendix 1**) with our main system groups and organisation's boards, to build engagement and ownership of the strategy with and through our ICS organisations and leaders.
- 2.9 From engagement so far including both Health and Wellbeing Boards it has been proposed that the strategy should set out:
- Population health outcomes that offer opportunities to work differently in each 'place' including inequalities in health;
 - Health and care pathway opportunities – to inform future commissioning, quality and service improvement programmes;
 - Transformation opportunities – combining professional and public views and insight to identify where working better together could transform how we support people to live healthier for longer, with less recourse to services

Timeline

- 2.9 The high-level timeline we are working to can be seen below.



2.10 To take forward the development of the strategy the following next steps will take place during the next 2 months:

- Continue JSNA engagement – via the joint development session with our two Health and Wellbeing Boards to identify priorities and themes for our places;
- Continue leadership engagement – seeking views on approach and content, develop engagement opportunities with employees;
- Recruitment of interviewers and implement training programmes;
- Finalise costs and identify sources of funding for strategy development
- Hold a workshop with system leaders to develop the over-arching vision and aim of the strategy and outcomes we want to focus on.

Summary of financial implications

3. As set out in paragraph 2.7 there will be a cost implication to undertaking the public engagement work which is in the region of £60K, broken down as follows:

- Interviewers (VCSE) - £10K
- Training and workshops - £25K
- Interviewee incentives - £5K
- Capacity building for ongoing engagement - £20K.

The full costs of this are being met from existing budgets.

Summary of legal implications

4. There are no legal implications to note.

Summary of human resources implications

5. There are no human resource implications to note.

Summary of environmental impact

6. There are no environmental implications to note.

Summary of public health implications

7. The purpose of the strategy will be to support the reduction in health inequalities and to improve the health and wellbeing of the people who live in the BCP Council and Dorset Council areas, as part of the Dorset Integrated Care System.

Summary of equality implications

8. Advice is being sought on the requirements for an Equality Impact Assessment as part of the strategy development.

Summary of risk assessment

9. There are no risks to highlight.

Background papers

Not Applicable.

Appendices

None.